<table>
<thead>
<tr>
<th>AGS Budget Account Numb</th>
<th>ACCT #</th>
<th>ALLOCATION</th>
<th>NOTES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grad Fees</td>
<td>4040-9020</td>
<td>$133,045.00</td>
<td>$3,711 less than 15' 16'</td>
</tr>
<tr>
<td>Interest</td>
<td>4010-9020</td>
<td>$4,594.33</td>
<td>$281.33 more than 15' 16'</td>
</tr>
<tr>
<td>UCI Funding (e.g. Travel Grants, funding for presidents / external conference travel)</td>
<td>Ledger 4020</td>
<td>$81,800.00</td>
<td>Past President Ma and Past VP Finance secured an additional $27,500 in permanent funding for the travel grant program in addition to the existing $47,500. There was $6,800 carry over from 15' 16'</td>
</tr>
<tr>
<td>Symposium Contributions</td>
<td>4453-9020</td>
<td>$10,000.00</td>
<td>SFAC contribution</td>
</tr>
<tr>
<td>Pub Income</td>
<td>4402-9020</td>
<td>$79,614.76</td>
<td>$15,914 more than 15' 16'</td>
</tr>
<tr>
<td>Miscellaneous Income</td>
<td>4200-9020</td>
<td>$8,059.65</td>
<td>Income from social events from 15' 16'</td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td>$309,054.09</td>
<td>$15,758.09 more than 15' 16', but actual income will depend on pub income during the fiscal year. Budget reflects conservative allocations in the event pub income stabilizes back to historic trend of ~$60,000</td>
</tr>
<tr>
<td>Expenses</td>
<td>9020, 9021, 9022, 9023, 9024, 9025</td>
<td>allocation</td>
<td>notes</td>
</tr>
<tr>
<td>Finance Division</td>
<td>9023, 9024, 9025</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Finance Stipends</td>
<td>6012-9023</td>
<td>$-</td>
<td>consolidated</td>
</tr>
<tr>
<td>Finance Programs</td>
<td>6423-9023</td>
<td>$2,500.00</td>
<td>same as 15' 16'</td>
</tr>
<tr>
<td>Project Funds</td>
<td>6600-9023</td>
<td>$16,500.00</td>
<td>same as 15' 16'</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$19,000.00</td>
<td></td>
</tr>
<tr>
<td>President Division</td>
<td>9021</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Staff Stipends

<table>
<thead>
<tr>
<th>Position</th>
<th>Stipend/month</th>
<th>Months paid</th>
<th>Total for year</th>
</tr>
</thead>
<tbody>
<tr>
<td>President</td>
<td>$700 \times 11</td>
<td>11</td>
<td>7700</td>
</tr>
<tr>
<td>VP Internal</td>
<td>$500 \times 11</td>
<td>10</td>
<td>5000</td>
</tr>
<tr>
<td>VP External</td>
<td>$500 \times 11</td>
<td>11</td>
<td>5500</td>
</tr>
<tr>
<td>VP Finance</td>
<td>$500 \times 11</td>
<td>10</td>
<td>5000</td>
</tr>
<tr>
<td>VP Admin</td>
<td>$500 \times 12</td>
<td>12</td>
<td>6000</td>
</tr>
<tr>
<td>VP Social</td>
<td>$500 \times 11</td>
<td>11</td>
<td>5500</td>
</tr>
<tr>
<td>Chief of Staff</td>
<td>$200 \times 11</td>
<td>10</td>
<td>2000</td>
</tr>
<tr>
<td>Campus Communications Director</td>
<td>$200 \times 11</td>
<td>10</td>
<td>2000</td>
</tr>
<tr>
<td>International Chair</td>
<td>$200 \times 11</td>
<td>10</td>
<td>2000</td>
</tr>
<tr>
<td>Campus Organizing Director</td>
<td>$200 \times 11</td>
<td>10</td>
<td>2000</td>
</tr>
<tr>
<td>Symposium Chair</td>
<td>$200 \times 11</td>
<td>11</td>
<td>2200</td>
</tr>
<tr>
<td>Professional Development Coordinator Co-Chair (PhD Career Conference)</td>
<td>$200 \times 11</td>
<td>10</td>
<td>2000</td>
</tr>
<tr>
<td>Professional Development Coordinator Co-Chair (Women's Caucus Conference)</td>
<td>$200 \times 11</td>
<td>10</td>
<td>2000</td>
</tr>
<tr>
<td>Bagel Day Coordinator</td>
<td>$100 \times 9</td>
<td>9</td>
<td>900</td>
</tr>
<tr>
<td>Social Committee Event Planner</td>
<td>$200 \times 11</td>
<td>11</td>
<td>2200</td>
</tr>
<tr>
<td>Legislative Director State</td>
<td>200</td>
<td>10</td>
<td>2000</td>
</tr>
</tbody>
</table>

Total staff stipends: $54,000.00

### Club Funding

<table>
<thead>
<tr>
<th>Club Funding</th>
<th>$500.00</th>
</tr>
</thead>
</table>

Same as 15' 16'

### Awards

<table>
<thead>
<tr>
<th>Awards</th>
<th>$1,100.00</th>
</tr>
</thead>
</table>

Same as 15' 16'

### Travel Grants

<table>
<thead>
<tr>
<th>Travel Grants</th>
<th>$81,800.00</th>
</tr>
</thead>
</table>

Administered through Student Government; $3,300 more than 15' 16'

### President Programs

<table>
<thead>
<tr>
<th>President Programs</th>
<th>$23,400.00</th>
</tr>
</thead>
</table>

15' 16' = 18,000.00. 14' 15' = 18,550.00. Symposium (committee meetings), PAB, retreats, Bagel Day, travel food, PhD Career Conference ($4000), Women's Caucus ($4000)

### Symposium Expenditures

<table>
<thead>
<tr>
<th>Symposium Expenditures</th>
<th>$23,000.00</th>
</tr>
</thead>
</table>

Comes from symposium expenditures. prizes and room reservations and coffee etc. Increased AGS contribution by $2000 because of growing interest from admin and grad students

### Contingency

<table>
<thead>
<tr>
<th>Contingency</th>
<th>$5,000.00</th>
</tr>
</thead>
</table>

Rainy day fund (15' 16' used to install electronic key locks)

### Total

<table>
<thead>
<tr>
<th>Total</th>
<th>$188,800.00</th>
</tr>
</thead>
</table>

### External Division

<table>
<thead>
<tr>
<th>External Stipends</th>
<th>$ -</th>
</tr>
</thead>
</table>

Consolidated

<p>| Total | |
|-------| |</p>
<table>
<thead>
<tr>
<th>Division</th>
<th>Code</th>
<th>16' 17'</th>
<th>Description</th>
<th>15' 16'</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>External Programs</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>6425-9022</td>
<td>$11,500.00</td>
<td>same as 15' 16' (travel to UCSA meetings, Janet Napolitano meetings, and lobbying)</td>
<td></td>
</tr>
<tr>
<td><strong>AGS Dues and Subscriptions</strong></td>
<td>6430-9022</td>
<td>$8,500.00</td>
<td>same as 15' 16' (UCSA dues $1.70 per grad student)</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>$20,000.00</td>
<td></td>
<td></td>
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<tr>
<td><strong>Internal Division</strong></td>
<td>9024</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Internal Stipends</strong></td>
<td>6012-9024</td>
<td>$-</td>
<td>consolidated</td>
<td></td>
</tr>
<tr>
<td><strong>International Programs</strong></td>
<td>6443-9024</td>
<td>$6,000.00</td>
<td>Increased by $2000 for One World Concert. We have enough money so that the chair does not have to request from Project Funds for room reservation.</td>
<td></td>
</tr>
<tr>
<td><strong>Internal Programs</strong></td>
<td>6427-9024</td>
<td>$4,000.00</td>
<td>Reduced by $3000 because Ph.D. career conference moved back to President’s Programs.</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>$10,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Admin Division</strong></td>
<td>9025</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Photocopies</strong></td>
<td>6105-9025</td>
<td>$450.00</td>
<td>same as 15' 16'</td>
<td></td>
</tr>
<tr>
<td><strong>Admin Stipends</strong></td>
<td>6012-9025</td>
<td>$-</td>
<td>consolidated</td>
<td></td>
</tr>
<tr>
<td><strong>Software</strong></td>
<td>6210-9025</td>
<td>$300.00</td>
<td>same as 15' 16'</td>
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</tr>
<tr>
<td><strong>Furniture / Equip</strong></td>
<td>6209-9025</td>
<td>$2,000.00</td>
<td>same as 15' 16'</td>
<td></td>
</tr>
<tr>
<td><strong>Admin Programs</strong></td>
<td>6428-9025</td>
<td>$10,000.00</td>
<td>same as 15' 16'</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>$12,750.00</td>
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<tr>
<td><strong>Social Division</strong></td>
<td>9026</td>
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<tr>
<td><strong>Social Programs</strong></td>
<td>6423-9026</td>
<td>$33,500.00</td>
<td>same as 15' 16’</td>
<td></td>
</tr>
<tr>
<td><strong>Social Stipends</strong></td>
<td>6012-9026</td>
<td>$-</td>
<td>consolidated</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>$33,500.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Auxiliary Expenses</strong></td>
<td>9020</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Staff Support</strong></td>
<td>6434-9020</td>
<td>$15,000.00</td>
<td>same as 15' 16’</td>
<td></td>
</tr>
<tr>
<td><strong>PR Liability (1% of Stipend)</strong></td>
<td>6307-9020</td>
<td>$560.00</td>
<td>same as 15' 16’</td>
<td></td>
</tr>
<tr>
<td><strong>Benefits (2% of stipend)</strong></td>
<td>6014-9020</td>
<td>$1,120.00</td>
<td>same as 15' 16’</td>
<td></td>
</tr>
<tr>
<td><strong>Banking Fees</strong></td>
<td>6301-9020</td>
<td>$600.00</td>
<td>same as 15' 16’</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>$19,480.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Code</td>
<td>Amount</td>
<td>Notes</td>
<td></td>
</tr>
<tr>
<td>------------------------</td>
<td>---------</td>
<td>---------</td>
<td>------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>Credit Card Fees</td>
<td>6303-9020</td>
<td>$ 500.00</td>
<td>same as 15' 16' (from square from social events)</td>
<td></td>
</tr>
<tr>
<td>Telephone</td>
<td>6102-9020</td>
<td>$ 750.00</td>
<td>same as 15' 16'</td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>6103-9020</td>
<td>$ 950.00</td>
<td>same as 15' 16'</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$19,480.00</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>