

**AGS Budget Account Number ACCT # ALLOCATION NOTES**

Income	9020	allocation	notes
Grad Fees	4040-9020	\$ 142,000.00	
Interest	4010-9020	\$ 6,000.00	
Travel Grants	ledger	\$ 74,500.00	
Symposium Contributions	4453-9020	\$ 10,000.00	SFAC contribution
Professional Development		\$ 15,000.00	SFAC contribution
Pub Income	4402-9020	\$ 76,050.00	Estimated from guaranteed rent and profit sharing contributions
Miscellaneous Income	4200-9020	\$ 3,000.00	Income from social events estimate 17' 18' - \$5270
<b>TOTAL</b>		<b>\$ 323,550.00</b>	<b>\$15,758.09 more than 15' 16'</b>

Expenses	9020, 9021, 9022, 9023, 9024, 9025	allocation	notes
<b>Finance Division 9023</b>			
Finance Stipends	6012-9023	\$ -	consolidated
Finance Programs	6423-9023	\$ 2,000.00	For finance programming
Project Funds	6600-9023	\$ 15,550.00	17' 18' budget 15,000
<b>Total</b>		<b>\$ 17,550.00</b>	

President Division	9021	allocation	notes
Staff Stipends	6012-9021	\$ 61,700.00	See right-->
Club Funding	6507-9021	\$ 400.00	To fund new grad clubs and organizations
Awards	6422-9021	\$ 600.00	Service awards and zot raffle
Travel Grants	ledger	\$ 74,500.00	
President Programs	6423-9021	\$ 23,500.00	Retreats for council and exec (\$2000), Food Initiative/Bagel Day (\$3000), travel for state lobbying and Napolitano (\$3000), AGS Conferences (\$10,000), Program support (\$500)
Symposium Expenditures	6453-9021	\$ 10,000.00	SFAC contribution
Contingency	6420-9021	\$ 4,000.00	key locks; 16' 17' \$500 for storage room maintenance)
<b>Total</b>		<b>\$ 174,700.00</b>	

External Division	9022	allocation	notes
External Stipends	6012-9022	\$ -	consolidated
External Programs	6423-9022	\$ 25,000.00	
AGS Dues and Subscriptions	6430-9022	\$ 10,000.00	UCSA dues \$1.70 per grad student, estimated 5000
<b>Total</b>		<b>\$ 35,000.00</b>	

Internal Division	9024	allocation	notes
Internal Stipends	6012-9024	\$ -	consolidated
International Programs	6443-9024	\$ 1,000.00	Administered by VP Admin and International Chair. Event programming has been moved to Social Division budget. These funds are to be used for advocacy and programming (Ex: survey incentives, mental health trivia, etc.)
Internal Programs	6423-9024	\$ 1,000.00	
<b>Total</b>		<b>\$ 2,000.00</b>	

Admin Division	9025	allocation	notes
Photocopies	6105-9025	\$ 200.00	
Admin Stipends	6012-9025	\$ -	consolidated
Software	6210-9025	\$ 200.00	For OCR software archival project.
Furniture / Equip	6209-9025	\$ 1,000.00	
Admin Programs	6423-9025	\$ 27,900.00	Council programming and food (\$8000) \$200 for each committee meeting, \$250 for council meeting, media and marketing (\$6000), (\$3000) augment Symposium, \$12000 for 6 professional development brown bag events (2 per quarter)
Professional Development	New Account	\$ 15,000.00	Materials, programming, venue, speaker honoraria
<b>Total</b>		<b>\$ 44,300.00</b>	

Social Division	9026	allocation	notes
Social Programs	6423-9026	\$ 25,000.00	Welcome Week, Winter Wonderland, Spring Fling, and other smaller scale events. Includes 1 event per quarter for International Chair.
Social Stipends	6012-9026	\$ -	consolidated
<b>Total</b>		<b>\$ 25,000.00</b>	

Auxiliary Expenses	9020	allocation	notes
Staff Support	6434-9020	\$ 15,000.00	
PR Liability (1% of Stipend)	6307-9020	\$ 560.00	
Benefits (2% of stipend)	6014-9020	\$ 1,120.00	
Banking Fees	6301-9020	\$ 600.00	
Credit Card Fees	6303-9020	\$ 500.00	
Telephone	6102-9020	\$ 750.00	
Office Supplies	6103-9020	\$ 950.00	
<b>Total</b>		<b>\$25,000.00</b>	

CATEGORY	SUFFIX
Income	9020
Auxiliary Expenses	9020
President Division	9021
External Division	9022
Finance Division	9023
Internal Division	9024
Admin Division	9025

Total 17,550.00

Prior Year Expenses 6111-9020

Position	Stipend/month	Months	Yr. total
President: \$700 x 12	700	12	8400
VP Internal: \$500 x 12	500	12	6000
VP External: \$500 x 12	500	12	6000
VP Finance: \$500 x 12	500	12	6000
VP Admin: \$500 x 12	500	12	6000
VP Social: \$500 x 12	500	12	6000
Chief of Staff: \$500 x 12	500	12	6000
Archivist (\$500 total)	500	1	500
Campus Communications Director: \$200 x 12	200	12	2400
Legislative Director \$200 x 12	200	12	2400
Campus Organizing Director \$200 x 12	200	12	2400
Social Committee Event Planner: \$200 x 12	200	12	2400
Pub Advisory Board Director \$200 x 12	200	12	2400
Symposium Co-Chair (\$800 fixed + \$200 for innovati	1000	1	1000
International Engagement Chair (\$200 per event, 3 e	200	3	600
Family Engagement Chair (\$200 per event, 3 events	200	3	600
Food and Climate Director \$200 x 12 months	200	10	2000
LGBTQ Engagement Chair (\$200 per event, 3 events	200	3	600
Total staff stipends			61700

Total 44,300.00

Total 25,000.00

Total 323550