### ASS Budget Account # Num | ACCT # | ALLOCATION | NOTES |
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td><strong>Income</strong></td>
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</tr>
<tr>
<td>Tuition</td>
<td>6103-9020</td>
<td>$145,000.00</td>
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<tr>
<td>Graduate</td>
<td>6102-9020</td>
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<td>Professional Development</td>
<td>6105-9020</td>
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<tr>
<td>Miscellaneous Income</td>
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<tr>
<td><strong>Total</strong></td>
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<td>$173,500.00</td>
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<tr>
<td><strong>Expenses</strong></td>
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<tr>
<td>Finance Division</td>
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<tr>
<td>Internals/Office Supplies</td>
<td>6014-9020</td>
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<td>Staff Support</td>
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<td><strong>Total</strong></td>
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<tr>
<td>Administration</td>
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<tr>
<td>President Programs</td>
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<td><strong>Total</strong></td>
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<tr>
<td>Meetings</td>
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<tr>
<td><strong>Total</strong></td>
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<td>$1,000.00</td>
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<tr>
<td><strong>Total Income</strong></td>
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<tr>
<td><strong>Total Expenses</strong></td>
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<tr>
<td><strong>Net Income</strong></td>
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<td>$171,800.00</td>
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</tbody>
</table>

**NOTES**

**Finance Division**
- **Internals/Office Supplies**: Funds for printer paper, pens, notebooks, general office supplies. Required for operating our offices out of Student Center and through Student Affairs.
- **Staff Support**: $200 per council meeting, and $500 for any special meetings called at the discretion of the President.

**Expenses**
- **President Programs**:
  - $1,000 for consolidated staff stipends
  - $1,000 for combined consolidated staff stipends
  - $1,000 for refunds
- **Internal Programs**: $1,000 for training and professional development
- **Social Programs**: $1,000 for Grad Fees
- **Auxiliary Division**
  - **Auxiliary Expenses**: $152,097.00
  - **Internal Division**
    - **Staff Stipends**: $15,000.00
    - **Finance Stipends**: $11,000.00
  - **Admin Division**: $16,200.00
  - **External Division**: $16,500.00

**Total Expenses**
- **Total Prior Year Expenses**: $152,097.00
- **Total Prior Year Income**: $171,800.00
- **Net Income**: $28,703.00

**Operations**
- **Internal Programs**: $1,000.00
- **External Programs**: $25,000.00
- **Total**: $26,000.00

**Income**
- **Total**: $173,500.00

**Expenses**
- **Total**: $1,700.00

**Net Income**
- **Total**: $171,800.00

**NOTES**

**Income**
- **President Programs**: Consolidated staff stipends
- **Internal Programs**: Combined consolidated staff stipends
- **Social Programs**: Refunds

**Auxiliary Division**
- **Auxiliary Expenses**: Estimated from guaranteed rent and profit sharing contributions
- **Internal Division**
  - **Staff Stipends**: Estimated from guaranteed rent and profit sharing contributions
  - **Finance Stipends**: Estimated from guaranteed rent and profit sharing contributions
- **Admin Division**: Estimated from guaranteed rent and profit sharing contributions
- **External Division**: Estimated from guaranteed rent and profit sharing contributions

**Operations**
- **Internal Programs**: Estimated from guaranteed rent and profit sharing contributions
- **External Programs**: Estimated from guaranteed rent and profit sharing contributions
- **Total**: Estimated from guaranteed rent and profit sharing contributions

**Net Income**
- **Total**: Estimated from guaranteed rent and profit sharing contributions